

FRIENDS OF OAKFIELD SCHOOL

Registered Charity No. 803131

Hon. President: Ms D Willemse, Oakfield Junior School, Bell Lane, Fetcham, Surrey, KT22 9ND

Chairperson
Louise Furneaux

Secretary
Claire MacDonnell

Treasurer
Caroline Hampton

Treasurer's Report

Date: 9th October 2019

Please see attached

- Chart 1: Fundraising Activities Summary
- Page 1: Fundraising Activities Table
- Page 2: Balance Sheet for year 1 September 2018 – 31 August 2019

Notes:

1. Fireworks 2018 was run purely by Oakfield and therefore all profits were retained by us. The event attracted 1500 attendees, with 60% purchasing their tickets upfront. The Kit Shop sold a staggering 800 tickets and we are hugely grateful to have their continued support. Over £1k was taken on the Glo Toys stall representing a profit margin of 66%. £5,300 was raised in total.
2. Following the success of our Colour Run sponsored event in 2017/18 we decided to go in a different direction for our Summer event this year. Colour Fun ran earlier in the day than Oakfest, and included our usual stalls with a Colour Run at the end. The only thing missing this year was the alcohol. Despite this, the event raised £3,400 and during a debrief meeting it was agreed that this was easier to run for the committee than Oakfest.
3. There was a Friends presence at as many school events as was possible providing the refreshments that many parents have come to rely on. A total of £752 was raised which is up almost 30% on last year. Half this amount was just from Sports Day so if resources are limited in future, Sports Day is the key event to pull out all the stops for.
4. Discos were the next ranking fundraising activities with one at the end of November and one at Easter. A small amount was also raised from the Year 6 Summer Disco.
5. Christmas activities included a raffle and the Christmas Cards. Card sales were down on last year giving a profit of just less than £200. (Christmas figures do not include the refreshments provided by the Friends at Christmas Concerts which is included overall in the refreshments figure)
6. The Rag Bag Scheme raised a little more this year than last at £350, though still not as much as in previous years. As this requires little to no effort from committee members, it may be worth sending out a reminder to parents that it is there.
7. Following the success of the Easter Egg Hunt, this was run again in 2018/19, raising £350.
8. The Friends tried a new event this year, holding a Nearly New Sale in the school hall early in the Spring Term. Unfortunately there were very few buyers attending despite advertising the event. This was obviously disappointing to the sellers but we did raise over £200 in pitch fees.
9. Two social events were run again this year – Quiz and Comedy Night. The Quiz raised £350 and the Comedy Night, whilst very popular with the attendees did not manage to break even again.
10. The Friends did not manage to rally resource for a stall at the FVIS May Fair but we did attend Fetcham Festival armed with the candy floss machine. After 3 hours of constant twirling we made £123.
11. School Shop made £131 profit, and second hand uniform sales were far better this year at £116. £185 was donated in Matchgiving. There was an income figure of £300 which was for Board Advertising relating to Oakfest in 2017 which was paid to us late and therefore in the new academic year accounting period.
12. £900 was spent this year on replacement gazebos which we use each year for many of our events.

Fireworks and the Summer Event are the key fundraising events in the Friends' calendar accounting for almost 70% of the overall total. If resources run low, these are the two events to focus all efforts on.

The Friends of Oakfield School raised £12,700 in the 2018/19 school year and donated £10,500 to the school. Funds to date now total £ 7,850.

Caroline Hampton
Treasurer